

2025/2026 Operating Budget	
Revenue	1-Apr-25 -- 31-Mar-26
Domestic Assessments	3,100,390
Collections (Previous Year's Assessments)	140,131
Interest & Penalties	28,178
Assessment Under/Overpayments	(1,505)
Interest & Penalties Under/Overpayments	(3)
Import Assessments	1,746,107
FAS Funding (RAPP)	240,000
FAS Funding (MAP)	-
Interest (Bank)	24,000
Revenue Total	5,277,298
Expenditures	1-Apr-25 -- 31-Mar-26
Administration Total	601,947
Marketing Total	1,153,197
International Marketing	255,000
Communications Total	1,315,925
Industry Affairs Total	384,223
Foodservice Total	838,241
Program Research Total	478,784
Board Meetings Total	99,423
Federal Agencies Total	154,800
Expenditure Total	5,281,540
Excess Expenditures Over Revenue	(4,242)
Forecasted Carryover 4/1/25	244,808
Budgeted 2025/26 Expenditures Over Revenue	(4,242)
Forecasted Carryover 4/1/26	240,566
Frozen Reserves	704,000
Total Reserves	944,566