

2026/2027 Operating Budget	
Revenue	1-Apr-26 -- 31-Mar-27
Domestic Assessments	3,308,936
Collections (Previous Year's Assessments)	152,843
Interest & Penalties	36,948
Assessment Under/Overpayments	(4,411)
Interest & Penalties Under/Overpayments	(16)
Import Assessments	1,760,034
FAS Funding (RAPP)	180,000
FAS Funding (MAP)	272,097
FAS Funding (AFTPP)	40,000
Interest (Bank)	24,000
Revenue Total	5,770,431
Expenditures	1-Apr-26 -- 31-Mar-27
Administration Total	623,701
Marketing Total	1,161,607
International Marketing	506,697
Communications Total	1,322,696
Industry Affairs Total	395,407
Foodservice Total	847,051
Program Research Total	478,520
Board Meetings Total	99,949
Federal Agencies Total	154,800
Expenditure Total	5,590,428
Excess Expenditures Over Revenue	180,003
Forecasted Carryover 4/1/26	240,566
Budgeted 2026/27 Expenditures Over Revenue	180,003
Forecasted Carryover 4/1/27	420,569
Frozen Reserves	704,000
Total Reserves	1,124,569